

BALD EAGLE TOWNSHIP BOARD OF SUPERVISORS

2025

BUDGET

RECEIPTS	2023 YTD	2024 Proposed	2024 YTD	2025 Proposed
CLASSIFICATION				
Balance carried from previous year	\$ 936,908.99	\$ 1,050,000.00	\$ 1,238,130.31	\$ 1,800,000.00
Real Estate Taxes	\$ 22,333.53	\$ 28,000.00	\$ 28,079.88	\$ 28,000.00
Per Capita (Delinquent)				
Real Estate Transfer	\$ 25,768.69	\$ 20,000.00	\$ 13,857.56	\$ 20,000.00
Earned Income Tax	\$ 154,971.27	\$ 170,000.00	\$ 196,016.38	\$ 170,000.00
Mercantile & Business Priviledge	\$ 178,101.84	\$ 150,000.00	\$ 173,614.77	\$ 150,000.00
Local Services Tax (LST)	\$ 38,424.15	\$ 60,000.00	\$ 38,390.55	\$ 60,000.00
Hauling Permits			\$ -	
Street Encroachment			\$ -	
Fines & Forfiets	\$ 2,521.55	\$ 2,500.00	\$ 4,158.71	\$ 2,500.00
ACT 13 FUNDS	\$ 21,156.61	\$ 10,000.00	\$ -	\$ 10,000.00
Interest	\$ 11,415.33	\$ 1,000.00	\$ 47,966.01	\$ 1,000.00
State Grants (BWQM)	\$ -	\$ 450.00	\$ -	\$ 450.00
State Grants (Public Utility)	\$ -	\$ 400.00	\$ -	\$ 400.00
State Grants (Liquor License)	\$ -	\$ 800.00	\$ 800.00	\$ 800.00
State Grants (Foreign Fire Ins)	\$ -	\$ 11,500.00	\$ -	\$ 11,500.00
County Aid Projects	\$ -		\$ -	
Forest Reserves	\$ -	\$ 7,000.00	\$ -	\$ 7,000.00
State Game Lands	\$ -	\$ 500.00	\$ -	\$ 500.00
Permits/Fees	\$ 154.00	\$ 400.00	\$ 1,680.00	\$ 400.00
Grants; Conservation Dist.	\$ -		\$ -	
Sub Totals	\$ 1,391,755.96	\$ 1,512,550.00	\$ 1,742,694.17	\$ 2,262,550.00

BALD EAGLE TOWNSHIP BOARD OF SUPERVISORS

RECEIPTS CLASSIFICATION	2023 YTD	2024 Proposed	2024 YTD	2025 Proposed
	On Lot Septic Systems	\$ -	\$ 1,000.00	\$ -
Office Space Rent	\$ 600.00	\$ 1,200.00	\$ 900.00	\$ 1,200.00
Payroll Reimbursements (Sewer)	\$ 48,614.15	\$ 60,000.00	\$ 53,264.60	\$ 60,000.00
Other Reimbursements (Sewer)	\$ 4,000.00	\$ 3,000.00	\$ -	\$ 3,000.00
Mill Hall (Electric portion for RedLight)	\$ 714.00	\$ 1,600.00	\$ 1,626.20	\$ 1,600.00
Other Reimbursements (MISC/state)	\$ -	\$ 1,250.00	\$ -	\$ 1,250.00
Worker's Comp Reimb. (Sewer)	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00
Sale of Equipment	\$ -		\$ 14,100.00	\$ -
Copies of Ordinances, etc.	\$ 8.00		\$ 13.50	\$ -
Charges for Services	\$ 1,241.25		\$ -	\$ -
Misc. work for other Municipalities	\$ 4,556.38	\$ 6,000.00	\$ 11,636.46	\$ 6,000.00
Supervisor Insurance Reimb.	\$ 8,385.85	\$ 20,000.00	\$ -	\$ 20,000.00
Sub Totals	\$ 68,119.63	\$ 99,050.00	\$ 81,540.76	\$ 99,050.00
Previous Page totals	\$ 1,391,755.96	\$ 1,512,550.00	\$ 1,742,694.17	\$ 2,262,550.00
Totals	\$ 1,459,875.59	\$ 1,611,600.00	\$ 1,824,234.93	\$ 2,361,600.00

\$ 2,851,631.55

BALD EAGLE TOWNSHIP BOARD OF SUPERVISORS

EXPENDITURES CLASSIFICATION	2023 YTD	2024 Proposed	2024 YTD	2025 Proposed
Salaries of Elected Officials	\$ 1,875.00	\$ 5,625.00	\$ 4,218.75	\$ 5,625.00
Emergency Management	\$ 22.00	\$ 2,400.00	\$ -	\$ 2,400.00
Advertising	\$ 718.52	\$ 5,000.00	\$ 1,051.82	\$ 5,000.00
Meeting/Conferences/Training	\$ 2,079.87	\$ 4,000.00	\$ 1,295.00	\$ 4,000.00
Dues/Subscriptions	2160.15	\$ 2,200.00	\$ 2,352.03	\$ 3,000.00
Auditors/Accounting	\$ -	\$ 4,000.00	\$ 2,450.00	\$ 4,000.00
Tax Collection Commission	\$ 5,199.57	\$ 8,500.00	\$ 7,459.60	\$ 8,500.00
Tax Collection Supplies	\$ 696.30	\$ 1,000.00	\$ 553.80	\$ 1,000.00
Advertising, Printing, Binding(taxes)	\$ 3,564.00	\$ 4,200.00	\$ -	\$ 4,200.00
Professional Services (Law)	\$ 2,397.50	\$ 10,000.00	\$ 4,000.40	\$ 10,000.00
Employee Benefits (Clothing)	\$ 157.81	\$ 800.00	\$ 56.72	\$ 800.00
Employee Benefits (Meals)	\$ 240.73	\$ 1,200.00	\$ 500.59	\$ 1,200.00
Secretary Supplies	\$ 149.25	\$ 1,000.00	\$ 234.61	\$ 1,000.00
Secretary Small Tools & Equipment	\$ -	\$ 500.00	\$ -	\$ 500.00
Secretary - Mileage Reimbursement	\$ 32.89	\$ 200.00	\$ -	\$ 200.00
Secretary - Cable/Internet(Comcast)	\$ 1,014.05	\$ 2,000.00	\$ 1,686.66	\$ 2,000.00
Township Cell Phones	\$ 154.63	\$ 500.00	\$ 155.29	\$ 500.00
Printing - Secretary	\$ 103.21	\$ 500.00	\$ 162.95	\$ 500.00
Postage	\$ 120.00	\$ 500.00	\$ 66.00	\$ 500.00
Secretary Bond	\$ 570.00	\$ 600.00	\$ 570.00	\$ 600.00
Contributions	\$ 3,400.00	\$ 3,500.00	\$ 3,400.00	\$ 23,500.00
Contributions (Emergency Responder	\$ 7,000.00	\$ 13,000.00	\$ 13,000.00	\$ 15,000.00
Building (fuel oil)	\$ 4,672.25	\$ 6,500.00	\$ 4,480.79	\$ 6,500.00
Building (Supplies)	\$ 739.64	\$ 2,000.00	\$ 1,876.25	\$ 2,000.00
Building (Maintenance supplies)	\$ 196.74	\$ 2,000.00	\$ 851.43	\$ 2,000.00
Building (Tools & Equipment)	\$ 207.07	\$ 3,250.00	\$ 1,591.68	\$ 3,250.00
Engineer Services	\$ -	\$ 5,000.00	\$ 7,058.84	\$ 9,000.00
Sub Totals	\$ 37,471.18	\$ 89,975.00	\$ 59,073.21	\$ 116,775.00

BALD EAGLE TOWNSHIP BOARD OF SUPERVISORS

EXPENDITURES CLASSIFICATION	2023 YTD	2024 Proposed	2024 YTD	2025 Proposed
Building Utiles (sewer, trash)	323.3	\$ 750.00	\$ 225.60	\$ 750.00
Building (repair, upgrade, maintenance)	\$ 3,478.57	\$ 30,000.00	\$ 482.63	\$ 30,000.00
Public Safety (fire hydrants)	\$ 434.28	\$ 475.00	\$ 432.32	\$ 475.00
Public Safety (Fire Workmans Comp)	\$ -	\$ 10,000.00	\$ 8,880.00	\$ 10,000.00
Public Safety (Firemans Relief)	\$ -	\$ 13,500.00	\$ -	\$ 13,500.00
Planning & Zoning	\$ 2,020.40	\$ 3,000.00	\$ 523.22	\$ 3,000.00
SEO	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
Supplies (Vehicle gas/fuel/small equ)	\$ 2,437.90	\$ 7,000.00	\$ 3,526.74	\$ 7,000.00
Supplies (Diesel for equipment)	1337.29	\$ 4,000.00	\$ 2,587.25	\$ 4,000.00
Transportation	\$ -	\$ 100.00	\$ 11.27	\$ 100.00
Capital Purchases	\$ -	\$ -	\$ -	\$ -
Snow Removal (salt/antiskid)	\$ 23,466.99	\$ 25,000.00	\$ 11,458.66	\$ 25,000.00
Road Signs	\$ 683.13	\$ 1,500.00	\$ 399.32	\$ 1,500.00
Traffic Signals Maintenance/Repairs	\$ 2,700.48	\$ 10,000.00	\$ -	\$ 10,000.00
Electric for Traffic Lights	\$ 3,675.01	\$ 6,000.00	\$ 5,589.30	\$ 8,000.00
Building Electricity	\$ 1,945.04	\$ 4,000.00	\$ 3,257.05	\$ 4,000.00
Storm Sewers & Drains	\$ 2,061.60	\$ 5,000.00	\$ -	\$ 25,000.00
Repairs Tools & Machinery (Labor)	\$ 411.86	\$ 3,000.00	\$ 1,025.18	\$ 3,000.00
Repairs Tools & Machinery (Parts)	\$ 938.90	\$ 4,000.00	\$ 2,499.57	\$ 4,000.00
Highway Maintenance	18123.54	\$ 27,500.00	\$ 16,358.61	\$ 27,500.00
Employee Wages	\$ 57,824.07	\$ 110,000.00	\$ 70,730.39	\$ 110,000.00
Employee Twp OT Wages	\$ 1,693.30	\$ 5,000.00	\$ 3,337.92	\$ 5,000.00
Highway (const. & resurfacing)	\$ 32,028.00	\$ 75,000.00	\$ 84,857.85	\$ 200,000.00
Parks & Recreation	\$ 467.00	\$ 6,500.00	\$ 440.00	\$ 6,500.00
Employee Physicals	\$ -	\$ 500.00	\$ 65.00	\$ 500.00
PSATS UC Group	\$ 1,372.14	\$ 4,000.00	\$ 1,741.28	\$ 4,000.00
Worker's Comp	\$ 5,776.00	\$ 25,000.00	\$ 1,950.00	\$ 25,000.00
Insurance Package(liability)	\$ -	\$ 16,000.00	\$ 5,691.96	\$ 16,000.00
Health & Hospital Insurance	\$ 45,697.41	\$ 80,000.00	\$ 37,535.81	\$ 80,000.00

Sub Totals	\$ 208,896.21	\$ 477,825.00	\$ 263,606.93	\$ 624,825.00
Previous Page Totals	\$ 37,471.18	\$ 89,975.00	\$ 59,073.21	\$ 116,775.00
Totals	\$ 246,367.39	\$ 567,800.00	\$ 322,680.14	\$ 741,600.00

EXPENDITURES CLASSIFICATION	2023 YTD	2024 Proposed	2024 YTD	2025 Proposed
FICA	\$ 6,925.93	\$ 13,000.00	\$ 9,334.66	\$ 13,000.00
Sewer Authority Workers Wages	\$ 31,711.90	\$ 60,000.00	\$ 45,189.75	\$ 60,000.00
Safety	\$ 883.96	\$ 2,500.00	\$ 516.35	\$ 2,500.00
Reserve	\$ 819,157.00	\$ 683,300.00	\$ -	\$ 1,254,500.00
Police Reserves carried forward		\$ 200,000.00	\$ -	\$ 200,000.00
Building Upgrades Reserve	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00
Equipment Funds	\$ -		\$ -	
Bank Fees	\$ -		\$ -	
Police Reserves	\$ 35,000.00	\$ 35,000.00	\$ -	\$ 40,000.00
Sub Totals	\$ 943,678.79	\$ 1,043,800.00	\$ 55,040.76	\$ 1,620,000.00
Previous Page Totals	\$ 246,367.39	\$ 567,800.00	\$ 322,680.14	\$ 741,600.00
Totals	\$ 1,190,046.18	\$ 1,611,600.00	\$ 377,720.90	\$ 2,361,600.00
+Total Receipts	\$ 1,459,875.59	\$ 1,611,600.00	\$ 1,824,234.93	\$ 2,361,600.00
-Total Expenditures	\$ 1,190,046.18	\$ 1,611,600.00	\$ 377,720.90	\$ 2,361,600.00
NET	\$ 269,829.41	\$ -	\$ 1,446,514.03	\$ -

STATE FUND

BALD EAGLE TOWNSHIP BOARD OF SUPERVISORS

CLASSIFICATION	2023 YTD	2024 Proposed	2024 YTD	2025 Proposed
RECEIPTS				
Balance from prior year	24677.06	\$ 63,000.00	68809.25	\$ 70,000.00
Liquid Fuels -- Act 655	98771.97	\$ 95,000.00	98091.96	\$ 96,159.36
Liquid Fuels -- Act 32	6480	\$ 6,400.00	6480	\$ 6,480.00
Interest	2235.68	\$ 500.00	332.92	\$ 300.00
Totals	\$132,164.71	\$164,900.00	\$173,714.13	\$172,939.36
EXPENDITURES				
Capital Purchases				
Snow & Ice Removal		\$ 40,000.00	4683.96	\$ 40,000.00
Traffic Signals				\$ -
Street Lighting				\$ -
Storm Sewers				\$ -
Repairs to tools & machinery				\$ -
Road Maintenance				\$ -
Projects		\$ 100,000.00	100000	\$ 100,000.00
Small tools & equipment				\$ -
Reserve		\$ 24,900.00		\$ 32,939.36
Misc				\$ -
Totals				
+Total Receipts	\$ 132,164.71	\$164,900.00	\$173,714.13	\$172,939.36
-Total Expenditures	\$ -	\$ 164,900.00	\$ 104,683.96	\$ 172,939.36
NET	\$ 132,164.71	\$ -	\$ 69,030.17	\$ -